

				Contract Type Analysis				Competition Analysis			Time of Obligation Analysis				Small Business Analysis						
				(as % of PSC obligations)				(as % of PSC obligations)			(as % of PSC obligations)				(as % of PSC obligations)						
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions																					
B505	COST BENEFIT ANALYSIS	\$33,800.00	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$14,122,909.42	0.2%	68.7%	0.0%	23.8%	4.8%	42.0%	35.8%	22.1%	11.0%	25.4%	31.1%	32.5%	42.9%	18.6%	11.6%	7.8%	4.8%	0.4%	4.4%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$47,371,590.43	0.8%	74.8%	0.0%	22.0%	4.1%	21.8%	24.8%	54.6%	12.8%	19.1%	29.8%	38.2%	45.8%	10.1%	8.8%	0.1%	0.0%	2.2%	11.0%
D310	ADP BACKUP AND SECURITY SERVICES	\$5,869,925.42	0.1%	50.5%	0.0%	49.5%	0.0%	15.9%	82.3%	1.8%	0.7%	14.6%	43.0%	41.6%	45.0%	0.0%	0.0%	3.4%	0.5%	0.0%	0.8%
D314	ADP ACQUISITION SUP SVCS	\$472,323.55	0.0%	100.0%	0.0%	0.0%	0.0%	77.2%	0.0%	22.8%	6.9%	0.0%	0.0%	93.1%	93.1%	15.9%	0.0%	77.2%	0.0%	0.0%	15.9%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$384,387.39	0.0%	29.7%	0.0%	0.0%	0.0%	18.5%	81.5%	0.0%	77.5%	0.0%	11.2%	11.2%	81.5%	81.5%	70.3%	11.2%	0.0%	11.2%	81.5%
R407	PROGRAM EVALUATION SERVICES	\$618,266.65	0.0%	100.0%	0.0%	0.0%	0.0%	56.7%	43.3%	0.0%	15.1%	5.1%	16.0%	63.8%	63.7%	0.0%	0.0%	0.0%	0.0%	0.0%	7.0%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$34,211,296.59	0.6%	60.2%	2.9%	36.6%	0.0%	38.7%	35.3%	26.0%	19.9%	21.9%	20.3%	37.9%	54.1%	13.7%	11.3%	2.2%	0.3%	1.7%	13.3%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$3,137,872.03	0.1%	68.2%	0.0%	27.0%	0.0%	20.3%	8.0%	71.7%	25.3%	12.3%	44.0%	18.4%	75.0%	0.0%	0.0%	18.8%	0.0%	0.0%	10.5%
R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$1,132,209.27	0.0%	58.8%	0.0%	41.2%	0.0%	38.7%	61.3%	0.0%	10.4%	0.0%	25.5%	64.1%	55.3%	28.7%	28.7%	0.0%	0.0%	0.0%	19.3%
R414	SYSTEMS ENGINEERING SERVICES	\$19,960,020.53	0.3%	13.3%	75.0%	4.6%	0.0%	74.2%	17.9%	7.9%	5.0%	10.8%	17.5%	66.7%	28.8%	11.4%	11.4%	4.3%	0.5%	0.0%	11.4%
R423	INTELLIGENCE SERVICES	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R425	ENGINEERING AND TECHNICAL SERVICES	\$35,705,339.30	0.6%	27.6%	71.7%	0.7%	0.0%	85.7%	7.7%	6.5%	32.4%	27.0%	29.4%	11.2%	16.0%	4.5%	1.7%	0.6%	0.0%	0.1%	4.4%
R497	PERSONAL SERVICES CONTRACTS	\$793,892.00	0.0%	66.6%	33.4%	0.0%	0.0%	56.5%	43.5%	0.0%	27.1%	19.5%	20.8%	32.6%	93.7%	0.0%	33.4%	4.9%	4.9%	0.0%	0.0%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$7,623,434.01	0.1%	79.6%	0.0%	20.4%	0.0%	50.1%	38.2%	11.7%	7.8%	26.6%	16.1%	49.5%	88.9%	49.0%	35.9%	11.0%	0.5%	3.9%	54.7%
Biggest Percentage of Obligations																					
Y299	CONSTRUCT/ALL OTHER NON-BLDG FACS	\$232,231,475.82	3.9%	99.9%	0.1%	0.0%	0.0%	88.6%	10.6%	0.8%	4.4%	5.4%	60.6%	29.5%	36.4%	19.2%	13.5%	0.7%	0.7%	12.4%	14.3%
R499	OTHER PROFESSIONAL SERVICES	\$177,741,931.50	3.0%	74.7%	0.0%	22.4%	0.3%	50.5%	34.2%	15.3%	16.6%	22.2%	27.0%	34.2%	54.1%	28.0%	19.2%	6.4%	5.4%	1.1%	14.8%
Y222	CONSTRUCT/HIGHWAYS-RDS-ST5-SRDGS-RA	\$151,488,445.31	2.5%	99.7%	0.3%	0.0%	0.0%	88.4%	11.6%	0.0%	6.2%	35.5%	26.9%	31.4%	45.0%	13.6%	11.5%	3.8%	1.2%	30.2%	8.6%
Y131	CONSTRUCITON OF SCHOOLS	\$133,677,092.72	2.2%	100.0%	0.0%	0.0%	0.0%	99.4%	0.6%	0.0%	0.0%	4.1%	29.5%	66.4%	3.3%	0.4%	0.1%	0.0%	0.0%	3.2%	2.8%
V221	PASSENGER AIR CHARTER SERVICE	\$129,106,773.42	2.1%	98.8%	0.0%	0.6%	0.0%	98.2%	1.2%	0.6%	12.8%	20.8%	4.4%	62.1%	66.1%	2.3%	1.1%	13.4%	0.2%	0.3%	16.7%
Z222	MAINT-REP-ALT/HWYS-RDS-ST5-BRDGS-RA	\$115,962,371.05	1.9%	100.0%	0.0%	0.0%	0.0%	90.5%	9.4%	0.1%	2.2%	9.6%	61.8%	26.4%	39.1%	17.9%	14.9%	2.4%	1.0%	10.1%	10.0%
C219	OTHER ARCHITECTS & ENGIN GEN	\$108,818,428.03	1.8%	98.8%	0.0%	0.9%	0.0%	59.6%	29.1%	11.2%	10.7%	18.0%	36.4%	34.9%	30.2%	8.5%	6.1%	4.8%	0.2%	2.0%	8.2%
Z299	MAINT. REP/ALTER/ALL OTHER	\$103,329,222.51	1.7%	99.8%	0.0%	0.2%	0.0%	79.1%	20.6%	0.3%	8.2%	33.1%	41.5%	17.2%	53.5%	25.3%	21.5%	8.1%	5.7%	12.2%	12.8%
Y119	CONSTRUCTION/OTHER ADMIN & SVCS BLDGS	\$91,861,167.31	1.5%	100.0%	0.0%	0.0%	0.0%	90.3%	9.5%	0.3%	1.8%	36.2%	21.3%	40.6%	86.1%	36.3%	22.7%	8.7%	8.7%	27.6%	25.4%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$90,569,848.29	1.5%	81.3%	0.2%	16.5%	0.1%	44.2%	24.2%	31.6%	43.2%	19.4%	11.4%	26.1%	66.7%	40.8%	15.2%	7.9%	2.6%	0.2%	9.2%